

LEGAL

The Board of Trustees of the Consolidated Free Library District dba Community Library Network will hold a public budget hearing Thursday, 12 August 2021, 6:00 p.m. at the Post Falls Library, 821 N. Spokane Street, Post Falls, Idaho, to obtain input on the 2022 budget. The 2022 budget covers the period 1 October 2021 to 30 September 2022.

REVENUES

	Final Approved FY 2021	Proposed FY 2022
County Taxes	\$4,679,444	\$4,779,444
Bond Repayment	\$ 273,200	\$ 273,850
Other Revenues	\$2,442,697	\$2,511,908
Grants	\$ 46,000	\$ 45,000
TOTALS	\$7,441,341	\$7,610,202

EXPENDITURES

Personnel	\$3,291,108	\$3,391,984
Operating	\$3,065,229	\$3,293,691
Materials	\$ 552,500	\$ 561,677
Capital	\$ 213,304	\$ 44,000
Bond Repayment	\$ 273,200	\$ 273,850
Grants	\$ 46,000	\$ 45,000
TOTALS	\$7,441,341	\$7,610,202

Regina McCrea  
Clerk of the Board  
Community Library Network  
821 N. Spokane Street  
Post Falls, ID 83854

To run Thursday, August 5<sup>th</sup>, 2021